

LLOYDS METALS AND ENERGY LIMITED

Regd. Office : Plot No A 1-2, MIDC Area, Ghugus, Dist. Chandrapur, Maharashtra - 442 505
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011.

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED.

Sr. No.	Particulars	(' in Lacs)				(' in Lacs)		
		Qtr Ended 30.06.2011 (Unaudited)	Qtr Ended 30.06.2010 (Unaudited)	Year Ended 31.03.2011 (Audited)		Qtr Ended 30.06.2011 (Unaudited)	Year Ended 31.03.2011 (Audited)	
1	Net Sales/Income from Operations	27226.73	13629.44	68523.62	1	Revenue (Net sale /Income from each segment)		
2	Expenditure							
	a. (Increase) / Decrease in Stock in Trade and work in progress	300.37	(296.21)	(237.91)	a)	Sponge Iron & Steel	26049.05	67329.24
	b. Consumption of Raw Material (Incl Fuel & Consumables)	17034.13	10908.69	38767.61	b)	Power	1403.32	3,996.22
	c. Purchase of Traded Goods	8788.04	2352.65	24273.54				
	d. Staff Cost	389.93	276.13	990.97				
	e. Depreciation	652.73	402.56	1991.80				
	f. Manufacturing & Other Expenditure	492.00	688.37	2512.28				
	Total	27657.20	14332.19	68298.29		Total	27452.37	71325.46
3	Profit/(Loss) from Operations before Interest & Exceptional Items	(430.47)	(702.75)	225.33		Less : Inter Segment Revenue	225.25	476.11
4	Other Income	0.39	49.82	2325.73		Net Sales / Income from operations	27227.12	70849.35
5	Profit/(Loss) before Interest & Exceptional Items	(430.08)	(652.93)	2551.06	2	Results		
6	Interest & Finance charges (Net)	225.96	176.90	689.57		(Profit (+) / Loss (-) before tax and interest from each segment)		
7	Profit/(Loss) after Interest but before Exceptional Items	(656.04)	(829.83)	1861.49		a) Sponge Iron & Steel	(750.98)	(227.17)
8	Exceptional Items	-	-	-		b) Power	360.22	2,580.10
9	Profit / (Loss) Before Tax	(656.04)	(829.83)	1861.49		Total	(390.76)	2,352.93
10	Tax Expenses	-	-	-		Less :		
11	Net Profit / (Loss) from Ordinary Activities After Tax	(656.04)	(829.83)	1861.49		i) Interest	225.96	689.57
12	Extraordinary Items (Prior period (Income) / Expenses)	0.13	0.07	1.01		ii) Other un-allocable expenditure net of un-allocable income	39.32	(198.13)
13	Net Profit / (Loss) for the year	(656.16)	(829.76)	1860.48		iii)Exceptional Items - Net	-	-
14	Paid-up equity share capital (Face Value Rs.2/-per share)	2243.05	2243.05	2243.05		Profit (+) /Loss(-)Before Tax	(656.04)	1861.49
15	Reserves excluding revaluation reserves	-	-	9,677.07	3	Capital Employed		
16	Earnings Per Share (EPS)					Segment Assets - Segment Liabilities		
	a) Before Exceptional items					a) Sponge Iron & Steel	10159.16	11054.12
	Basic & Diluted	(0.59)	(0.75)	1.67		b) Power	18568.60	19,115.60
	b) After Exceptional items					c) Unallocable Assets Less Liabilities	(14794.61)	(15439.37)
	Basic & Diluted	(0.59)	(0.75)	1.67				
17	Public Shareholding							
	--Number of Shares	58117720	58117720	58117720				
	--Percentage of Shareholding	52.22	52.22	52.22				
18	Promoters and promoter group Shareholding							
	a) Pledged/Encumbered							
	--Number of Shares	34134755	28452935	34134755				
	--Percentage of Shares	64.19	53.51	64.19				
	(as a % of the the total shareholding of promoter and promoter group)							
	--Percentage of Shares	30.67	25.57	30.67				
	(as a % of the the total share capital of the company)							
	b) Non-encumbered							
	--Number of Shares	19038815	24720635	19038815				
	--Percentage of Shares	35.81	46.49	35.81				
	(as a % of the the total shareholding of promoter and promoter group)							
	--Percentage of Shares	17.11	22.21	17.11				
	(as a % of the the total share capital of the company)							

Notes :

- The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30th June 2011.
- The Wholly Owned Subsidiary of the company is yet to commence its operations
- No Investor complaints were pending at the beginning of the quarter. During the quarter 21 investor complaints were received. All 21 were resolved and no complaints were pending as at 30th June, 2011.
- The above Financial Results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at its meeting held on 29th July 2011.
- Previous year figures has been regrouped/reclassified wherever necessary.

For Lloyds Metals and Energy Ltd.

B. L. AGARWAL
MANAGING DIRECTOR

Date : 29th July, 2011
 Place : Mumbai